

Work completed at Canvey Lake since the signing of the lease from Castle Point Borough Council in 2010.

Description	Costs
Grass/Litter Maintenance	£13,250.14
Total:	£13,250.14

2011/12.

Description	Costs
Sample Testing of Water	£1,095
Water Clearance	£6,000
Ecology Survey	£10,433
Replacement fencing at Denham Road car park	£3,263.33
Resident Consultation	£480.00
Marquee Hire - consultation	£115
Repairs to Denham Road Car Park	£776.67
Fishing prevention posts	£2,876.24
Tree Works	£630.00
Flood Defense Consent	£50.00
Grass/Litter Clearance	£13,914.77
Total:	£39,634.01

2012/13.

Description	Costs
Removal of Fish	£800
Blue Green Algae Signage	£150
Floating Pennywort Removal	£1,350
Small repair jobs	£209.97
Flood Defense Consent	£50.00
H&S Sign Installation	£600
H&S Signage	£676.07
Denham Road Resurfacing	£2,100.00
Tree Works	£1,067.50
Purchase of 2 rat bait bins	£806.04
Installation of Rat Bait Bins	£175.00
Fence Repairs	£797.00
CDM Co-ordinator	£210.00
Tender Process	£1,875.00
Phase 1 - Project Management	£3,150.00
Phase 1 - Lake Enhancements - creation of fishing swims/ bird feeding station/bank reinforcement/reed removal & cutting	£81,133.41
Grass/Litter Clearance	£14,353.40
Total:	£109,503.39

2013/14.

Description	Costs
Tree & Hedge Works	£298
Blue Green Algae Signage	£125
Tree Works - Cedar Road	£75
Small repair jobs	£100.40
Repairs to vandalised poles	£216.00
Green waste removal	£275
Replacement H&S Sign	£98.41
Siltex - 1st Application	£2,920.00
Siltex - 2nd Application	£1,460.00
Tree Works	£650.00
Replacement dog bin	£707.80
Bye Law Advert	£259.20
Phase 1 Retention Release	£3,089.08
Phase 2 Enhancements - removal of rotten timber posts and old bank stabilisation on both banks/reed removal and cutting	£39,786.03

Phase 2 Project Management	£2,420.00
Grass/Litter Clearance	£16,778.17
Total:	£69,257.59

2014/15.

Description	Costs
South Bank Path Creation	£27,629
Water Vole Survey	£760
Welcome Boards/Lecturns	£9,840
5 x Litter Bins	£1,109.25
5 x Benches & 2 x Picnic Benches	£2,603.00
Bench Installation	£1,290
1 x Litter Bin	£310.36
Litter Bin Installation	£680.00
1 x Dog Bin	£372.37
Dog Bin Hard Standing	£60.00
Dog Bin Installation	£60.00
Removal of flytipping	£85.00
New Bollards	£653.70
Installation of Bollards	£510.00
Lake Watch Signs x 6	£820.00
Tree/Hedge Works	£782.50
FB1 Padlocks	£59.33
Year 1 - Reed Maintenance/Pocket Dredging	£9,723.99
Phase 3 Project Management	£2,999.00
Vandalism to poles	£530.00
Pest Control Visit	£300.00
Ultra Fine Chalk application	£1,460.00
Vandalism to fishing pegs	£233.00
Hi Vis Vests for Lake Watch	£49.00
Grass/Litter Clearance	£17,250.00
Total:	£80,169.39

2015/16.

Description	Costs
Path Defect Retention 2.5%	£708
Removal of posts	£300
Removable Parking posts	£187
2 x Litter Bins	£483.70
Signage	£110.00
Bird Feeding Station Repairs	£700
Removal of Car from lake	£125.00
Railing repairs	£60.00
2 x Dog Bin	£596.64
Relocation of dog bin	£60.00
Bin Installation	£540.00
Fence Repairs	£16.81
Tree Audit	£199.00
Tree/Hedge Works	£60.00
Year 2 - Reed Maintenance/pocket dredging	£12,091.85
Non described maintenance	£934.64
Vandalism to poles	£225.00
Siltex application	£1,460.00
Bridge Repairs	£370.00
Grass/Litter Clearance	£15,812.50
Total:	£35,040.34

2016/17

Description	Costs
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Van Valet - removal of dead swan	£15
No Fishing Signs x 15	£1,649
Sign Installation	£350
120L 1x Litter Bin	£1,714.43
Signage x 17	£395.60
Foot bridge Repairs	£3,967
Deceased Animal Removal	£571.25
Removal of tree stump	£280.00
Remove/Dispose/Install Bins	£300.00
Water Sample Expenses	£3.25
Year 2 - Pennywort Removal	£1,189.28
Micro Screening	£95.00
Removable Bollards x 2	£186.76
Signs	£47.96
Year 3 - Reed Maintenance/pocket dredging	£11,727.81
Grass Seed	£6.05
Vandalism to poles	£320.00
Grass/Litter Clearance	£18,687.50
Total:	£41,505.89

2017/18

Description	Costs
Installation of bollards	£1,040.00
Decking repairs to Jetty	£2,210.00
Play area fencing	£3,538.65
Play Equipment/Rospa Inspection	£10,000.00
Play Area Litter Bin	£302.94
Siting of Bin	£35.00
Additional Pole for Playground	98.33
Sign for Play Area	£338.93
Sundries	£84.92
Fencing Hire for playarea	£80.00
3x Padlocks	£15.90
Highways Map Request	£38.00
Tree Remedial Works	£460.00
Landing Net	£9.99
Tree Cutting	£180.00
Year 3 Pennywort Inspections	£1,249.44
Fire Brigade Padlock	£26.50
Wood for Playground gate	£12.77
Year 4 - Reed Maintenance/pocket dredging	£12,085.49
Grass/Litter Clearance	£17,250.00
Total:	£49,056.86

2018/19

Description	Costs
Graffiti Removal	£25.00
Baiting for Rodents	£300.00
Disposal of fish	£907.50
Year 4 Pennywort Assessment	£1,280.72
No Fishing Signs	£70.00
Replacement of bollard	£75.00
Fish pellets	39.92
Sign Screws	£5.00
Year 5 - Reed Maintenance/pocket dredging	£11,430.11
Tree Audit	£620.00
Removable Bollards x 3	£300.87
Replace drop down bollard	£60.00
New Jetty Step	£195.00

Bridge Painting	£2,460.00
Installation of bollards x 30	£2,115.00
Play Area Rospa Inspection	£250.00
Installation of gates at play area	£1,650.00
Grass cutting of play area (not in current contract)	£699.96
Ad hoc cost - play area ?	£75.40
Grass/Litter Clearance	£17,250.00
Total:	£39,809.48

2019/20

Description	Costs
Repair large litter bin	£65.00
Tree works as per survey	£1,850.00
Oxyguard Meter	£682.50
Year 5 Pennywort Inspection	£2,281.07
Tree Audit	£620.00
Subscription to Ada Magazine	£45.60
Composite for benches	110.00
Installation of bank erosion signs	£88.00
3 x 56 litre bins	£486.96
Installation of bins	£165.00
2 x post mountable bins	£319.38
Installation of bins	£110.00
4 x bank erosion signs	£45.00
Rospa Inspection	£250.00
Grass/Litter Clearance	£22,341.66
Total:	£29,460.17

2020/21

Description	Costs
Disposal of fish	£720.00
Removal of diseased Plum tree	£350.00
Tree Audit	£620.00
Subscription to Ada Magazine	£46.20
Play unit repair	240.00
Installation of Covid signs	£176.00
Covid safety signs in play area	£166.81
2 x gate signs	£25.00
Replace swing seat/gate spring	£391.00
8 x Covid signs	£90.00
Rospa Inspection	£250.00
Grass/Litter Clearance	£23,220.00
Total:	£26,295.01

2021/22

Description	Costs
Padlocks/Keys	£37.02
Adhesive and sand paper	£6.75
Tree Audit	£620.00
Jetty repairs	£140.00
Cable ties /Duct Tape	£8.49
Repair to perspex in play unit (twice)	90.00
Supply and install fishing wire	£75.00
Repairs to safety railing - Denham Road bridge	£1,820.00
Bank erosion works	£7,600.00
New swing seat	£175.00
6 x fishing prevention posts	£575.00
Rospa Inspection	£200.00
Grass/Litter Clearance	£23,220.00

Total:	£34,567.26
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2022/23

Description	Costs
Padlocks/Keys	£8.75
Disposal of fish	£4,768.32
Tree Audit	£620.00
Installation of Stickers	£150.00
No Fishing stickers for signs	£118.80
Safety equipment - Face masks / gloves / Bins / disinfectant etc	£97.76
Maintenamce of 40 new trees	£1,140.00
1st Year Fish Removal	£1,950.00
Grass/Litter Clearance	£23,220.00
Total:	£32,073.63

2023/24 - up to July 2023

Description	Costs
Lease Registration Application	£20.00
2 concrete bollards	£60.00
Rospa Inspection	£200.00
Grass/Litter Clearance	£5,805.00
Total:	£6,085.00

Total Costs from 2010 to July 2023	£605,708.16
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Breakdown (over 13 years)	
Grass Cutting / Litter Clearance / 6 monthly water clearance	£242,353.14
Lake Enhancements	£228,412.26
Bins	£9,121.93
Play Area	£19,069.79
Open Space Enhancements	£51,018.02
General maintenance/Vandalism repairs/admin costs & various adhoc issues	£7,090.15
Fish Removal	£9,243.58
Repairs	£22,517.95
Tree Works/Audit	£11,121.50
Signage	£5,759.84

2012/13.

Description	Costs
Floating Pennywort Removal	£1,350
Flood Defense Consent	£50.00
Phase 1 - Lake Enhancements - creation of fishing swims/ bird feeding station/bank reinforcement/reed removal & cutting	£81,133.41
Total:	£82,533.41

2013/14

Description	Costs
Siltex - 1st Application	£2,920.00
Siltex - 2nd Application	£1,460.00
Phase 1 Retention Release	£3,089.08
Phase 2 Enhancements - removal of rotten timber posts and old bank stabilisation on both banks/reed removal and cutting	£39,786.03
Phase 2 Project Management	£2,420.00
Total:	£49,675.11

2014/15

Description	Costs
Year 1 - Reed Maintenance/Pocket Dredging	£9,723.99
Phase 3 Project Management	£2,999.00
Ultra Fine Chalk application	£1,460.00
Total:	£14,182.99

2015/16

Description	Costs
Year 2 - Reed Maintenance/pocket dredging	£12,091.85
Siltex application	£1,460.00
Total:	£13,551.85

2016/17

Description	Costs
Year 2 - Pennywort Removal	£1,189.28
Year 3 - Reed Maintenance/pocket dredging	£11,727.81
Total:	£12,917.09

2017/18

Description	Costs
Year 3 Pennywort Inspections	£1,249.44
Year 4 - Reed Maintenance/pocket dredging	£12,085.49
Total:	£13,334.93

2018/19

Description	Costs
Year 4 Pennywort Assessment	£1,280.72
Year 5 - Reed Maintenance/pocket dredging	£11,430.11
Total:	£12,710.83

2019/20

Description	Costs
Year 5 Pennywort Inspection	£2,281.07
Total:	£2,281.07

Total Costs from 2010 to July 2023	£201,187.28
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